

Table-3: Institutional Project Budget

TEQIP funds received (Instalment) : 1st / 2nd / 3rd / 4th/ AG
 1st/ 2nd / 3rd /4th /Additional grant : Rs. 200/300/300/200/250
 Total funds received : Rs.1250 Lakhs

S. No	Activities	Project Life Allocation in lakhs	Expenditure
			2016-17 (as on final round of PA) in lakhs
1	Improvements for teaching, training and learning facilities through:	687.5	687.50
	a. Starting new PG programmes		
	b. Modernization and strengthening of laboratories*		
	c. Establishment of new laboratories for existing UG and PG programmes and for new PG programmes		
	d. Modernization of classrooms*		
	e. Updating of Learning Resources		
	f. Procurement of furniture		
	g. Establishment/Upgrading of Central and Departmental Computer Centers*		
	h. Modernization/improvements of supporting departments*		
	i. Modernization and strengthening of libraries and increasing access to knowledge resources		
j. Minor Civil Works			
2	Providing Teaching and Research Assistantships to increase enrolment in existing and new PG programmes in Engineering disciplines	562.5	319.00
3	Enhancement of R&D and institutional consultancy activities		10.00
4	Faculty and Staff Development (including faculty qualification upgradation, pedagogical training, and organising/participation of faculty in workshops, seminars and conferences) for improved competence		94.20
5	Enhanced Interaction with Industry		2.50
6	Institutional Management Capacity enhancement		30.65
7	Implementation of institutional academic reforms		67.45
8	Academic support for weak students		11.30
9	Incremental Operating Cost		27.40
TOTAL			1250